

2014 Annual Report

Highlights:

- Continued fiscal sponsorship of Warrior Sisters until the organization received it's own 501(c)3 status in November 2014.
- Received a large grant from the Wallace Action Fund to hold the Earth at Risk event in San Francisco. Event was a success, with 1000+ attendees over two days. The recordings have aired or will air on KCETLink TV, KPFA radio Bay Area, KBOO radio Portland, and numerous other media outlets.
- NOTE: These are numbers for fiscal years 2014 ONLY. Earth at Risk 2014 expenditures and incomes continue to accrue in 2015.

Finances:

Gross Income (from all sources): \$228,275.79

Gross Expenses: \$214,883.70

Income by category:

Grant: \$200,000

Ticket Sales: \$22,608.47

Other (Mostly donations, including Warrior Sisters donations): \$5,667.32

Expenses by Category:

Earth at Risk: \$208,358.97

Warrior Sisters: \$3,603.26

Other (mostly misc. program and administrative expenses): \$2,921.47