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PO Box 1122, Bellingham, WA 98225

# 2015 Annual Report

March 15, 2016

## Highlights:

- Sponsored journalistic coverage of the Mauna Kea TMT resistance.
- Helped organize a fundraiser for indigenous resistance at PLACE in the East Bay.
- Presented at the Soil Not Oil Conference in Richmond, CA and the Public Interest Environmental Law Conference in Eugene, OR.
- Brought the poet and activist Dominique Christina to Bikefest in Oakland.
- Sponsored the 2015 Sacred Water Tour of the Great Basin.
- Sent board member Saba Malik to a grant writing class.
- Held a 3-day strategic planning retreat to discuss the future of this organization.
- Added a new member (and our first international member) to our Board of Directors: Emily Bagnald, from Nova Scotia.
- Began to distribute video from Earth at Risk 2014, with significant success. We licensed the video to several television and radio stations, and provided on-demand access to the videos via online purchase or rental.

## Finances:

Gross Income (from all sources): \$5,401.47

Gross Expenses: \$13,351.80

### Income by category:

Earth at Risk Video Sales: \$4,219.35

Other: \$1,182.12 (mostly donations)

### Expenses by Category:

Administrative Costs: \$628.62



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Program Expenses: \$10,114.50

Misc. Expenses: \$2,608.68 (mostly retreat costs)